

PROGRAM DE INVESTITII PUBLICE AFERENT ANULUI 2022 APROBAT PRIN HCJ NR.21/2022

Nr cr t	Nominalizarea pe obiective de investitii,dotari si alte cheltuieli de investitii	Valoarea totala	Valoarea totala actualizata	Prevederi 2022							Subv entii de la Buge t de Stat
				Finantate din:							
0	1	2	3	4	5	6	7	8	9	10	11
A	TOTAL,dln care:	909,670.00	909,670.00	909,670.00	374,670.00	225,000.00	0.00	0.00	310,000.00	310,000.00	0.00
1	Lucrari in continuare	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
	Lucrari de proiectare si instalare lift Pavilionul I	10,000.00	10,000.00	10,000.00					10,000.00	10,000.00	
2	Lucrari noi	342,140.00	342,140.00	342,140.00	342,140.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicii de proiectare instalatie electrica interioare	7,140.00	7,140.00	7,140.00	7,140.00						
	Expertiza tehnica ,DALI, cladiri	335,000.00	335,000.00	335,000.00	335,000.00						

Alte cheltuieli de investitii - Dotari independente	557,530.00	557,530.00	557,530.00	32,530.00	225,000.00	0.00	0.00	300,000.00	300,000.00	0.00
Mixer planetar 30 l	5,000.00	5,000.00	5,000.00	5,000.00				0.00		
Licente Win PRO	4,530.00	4,530.00	4,530.00	4,530.00				0.00		
Sistem de videoconferinta poly studio	5,800.00	5,800.00	5,800.00	5,800.00				0.00		
Calandru industrial de perete danube	32,530.00	32,530.00	32,530.00	32,530.00				0.00		
Foarfece bipolară disectie curba, izolata	4,310.00	4,310.00	4,310.00		4,310.00					
Lampa scialitica	190,190.00	190,190.00	190,190.00		190,190.00					
Electrocardiograf	5,500.00	5,500.00	5,500.00		5,500.00					
Spirometru	25,000.00	25,000.00	25,000.00		25,000.00					
Trusa instrumentar chirurgie toracica	160,000.00	160,000.00	160,000.00					160,000.00	160,000.00	
Laparoscop cu cablu optic	18,000.00	18,000.00	18,000.00					18,000.00	18,000.00	
Videoendoscop flexibil	70,000.00	70,000.00	70,000.00					70,000.00	70,000.00	
Spirometru computerizat	30,000.00	30,000.00	30,000.00					30,000.00	30,000.00	
Microscop Primostar	11,000.00	11,000.00	11,000.00					11,000.00	11,000.00	
Troliu medical	11,000.00	11,000.00	11,000.00					11,000.00	11,000.00	

Planul de investitii a fost fundamentat in conformitate cu obiectivele cuprinse in Planul strategic privind dezvoltarea spitaului si avand in vedere satisfacerea nevoilor de ingrijire a populatiei precum si a pietei serviciilor medicale.

MANAGER,
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